

AI		Annexure-1					
ROPI/FMR Budget code Nc		ROPI/FMR Budget code No.(as per ROP 2012-13):Part-B: B1.1.5					
ROPI/FMR B		ROPI/FMR Budget Head: ASHA Resource Centre/ASHA Mentoring Group					
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. 4770) 38 DCM/38 DDA / 534 BCM & 4151ASHA Facilitators	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	124	6694480	0	3347240	3347240	0
2	Arwal	44	2849400	681000	681000	775050	712350
3	Aurangabad	116	6493220	1623305	1623305	1623305	1623305
4	Banka	100	7199383	2983731	1289487	1405218	1520948
5	Begusarai	145	8267160	2066790	2066790	2066790	2066790
6	Bhagalpur	128	7344600	1836150	1836150	1836150	1836150
7	Bhojpur	124	6879960	1,719,990	1,719,990	1,719,990	1,719,990
8	Buxar	84	5032080	1258020	1258020	1258020	1258020
9	Darbhanga	189	10293200	2573300	2573300	2573300	2573300
10	East Champaran	234	14927800	0	7463900	7463900	0
11	Gaya	193	10947000	0	5473500	5473500	0
12	Gopalganj	129	7120440	1780110	1780110	1780110	1780110
13	Jamui	84	5054880	0	2527440	2527440	0
14	Jehanabad	50	3279000	0	1639500	1639500	0
15	Kaimur	83	5067960	2533980	2533980	0	0
16	Katihar	139	7705880	0	3868940	3868940	0
17	Khagaria	76	4184760	1046190	1046190	1046190	1046190
18	Kishanganj	74	4043280	0	2021640	2021640	0
19	Lakhisarai	47	3102960	909660	731100	731100	731100
20	Madhepura	97	6169476	471900	1542369	1542369	2612838
21	Madhubani	214	10975800	0	5487900	5487900	0
22	Munger	57	3861720	965430	965430	965430	965430
23	Muzaffarpur	208	10315320	2491080	2608080	2608080	2608080
24	Nalanda	135	8116920	2029230	2029230	2029230	2029230
25	Nawada	109	6437440	1609360	1609360	1609360	1609360
26	Patna	179	10323000	2580750	2580750	2580750	2580750
27	Purnia	146	7714800	800000	2002330	2002330	2910139
28	Rohtas	141	8484120	0	4242060	4242060	0
29	Saharsa	89	5092080	1273020	1273020	1273020	1273020
30	Samastipur	205	11471280	3000000	3000000	3000000	2471280
31	Saran	187	9888120	2472030	2472030	2472030	2472030
32	Sheikhpura	33	2334000	583500	583500	583500	583500
33	Sheohar	35	2647160		983720	831720	831720
34	Sitamarhi	160	10057140	3699510	1958610	2199510	2199510
35	Siwan	164	9131640	0	4565820	4565820	0
36	Supaul	105	5805720	1451430	1451430	1451430	1451430
37	Vaishali	160	10687074	4336269	2116935	2116935	2116935
38	West Champaran	173	9265080	2316270	2316270	2316270	2316270
39	RPMU Bhagalpur	1	346500		115500	115500	115500
40	RPMU Darbhanga	1	588500	147125	147125	147125	147125
41	RPMU Kosi	1	562000	0	331000	231000	0
42	RPMU Magadh	1	600340	150085	150085	150085	150085
43	RPMU Munger	1	494400	123600	123600	123600	123600
44	RPMU Patna	1	494400	0	247200	247200	0
45	RPMU Purnia	1	494400	103600	123600	123600	143600
46	RPMU Saran	1	462000	115500	115500	115500	115500
47	RPMU Tirhut	1	462000	115500	115500	115500	115500
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		4769	279769873	51847415	90739536	88372237	48810685
State Level Fund Retention			31777482				
Grand Total			311547355				

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